## Los Angeles County Board of Supervisors

Statement of Proceedings for May 21, 2002 (Budget)

TUESDAY, MAY 21, 2002

STATEMENT OF PROCEEDINGS FOR THE ADJOURNED

SPECIAL MEETING OF WEDNESDAY, MAY 15, 2002

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES

RELATING TO THE 2002-03 PROPOSED BUDGET

HELD ON TUESDAY, MAY 21, 2002

IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION

500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

1:00 P.M.

Present: Supervisors Gloria Molina, Yvonne Brathwaite Burke, Don Knabe, Michael D. Antonovich and Zev Yaroslavsky, Chairman

Absent: None

2-B

The Board received and filed and took under advisement requests and statements relating to the 2002-03 Proposed County Budget, including presentations by the District Attorney and Sheriff, as follows:

1. Statement of Steve Cooley, District Attorney and William R. Mangan, Director of Bureau of Management and Budget, regarding the Department's budget and proposed cuts for the 2002-03 Fiscal Year.

2. Statement of Sheriff Lee Baca, regarding his Department's budget for Fiscal Year 2002-03.

3.Statements from the following relating to the Probation Department's proposed Fiscal Year 2002-03 budget:

Ralph Miller, President
of the Los Angeles
County Probation
Officer's Union
Yves Cherry, Deputy
Probation Officer
Sue Clair

Henry Peregon, Deputy Probation Officer Jim Nickla Larry Naples, Vice President of the Probation Managers Association Fred Diamond, Deputy Probation Officer Lorenzo Sandoval, Deputy Probation Officer Steve Cory, Deputy Probation Officer Anita Olivares, Investigator, Pretrial Services Division of the Probation Department Alex Ford, Deputy Probation Officer Norm Johnson, President S.T.P.O. Supervisor Deputy Probation Officer Association

Nora Perez, Deputy Probation Officer Peter Garnica Bill Gerth Ernest Acosta, Deputy Probation Officer Edward Cordero, Deputy Probation Officer Herbert Smith, Deputy Probation Officer Bernie Cade, Deputy Probation Officer Tim Brown, Deputy Probation Officer Mel Doncantel, Deputy Probation Officer

4. Statements from the following persons regarding the Sheriff Department's proposed Fiscal Year 2002-03 budget relating to the VIDA Program, Identity Theft Task Force, Asian Crime Task Force, Hate Crimes Task Force, Aero Bureau, Mountain Rescue Team, D.A.R.E. Program, Biscailuz Recovery Center, Family Crimes Unit, Century Regional Detention Facility, and Explorer Program:

Deborah Morris
Julio Antrix Giron,
President, Pazifica
Coalition
Stan Toy, Past President
of the Chinese American
Advisory Committee and
Reserve Lieutenant,
Sheriff's Department

Sharon Dobbins, Member,
Citizens for a Better
Bellflower
Cynthia Davidson, C.D.C.,
Public Health Department
James A. DiGiovanna,
Commander, Sheriff
Department Aero Bureau
Dr. Billy Pricer

Linda Foley, Director of the Identity Theft Resource Center Jay Foley Dr. Lillie Jackson Michael Eng, Esq., President of the Los Angeles Chinese American Sheriff's Advisory Committee Gloria Chavez, President, City Terrace Coordinating Council David Neideffer, President and C.E.O. of Rental Tech Computer Products Nirinjan Khalsa Deanne Tilton, Executive Director of Inter-Agency Council on Child Abuse and Neglect Vera Robles-Dewitt, former Mayor of Carson Diana Perez Rose Nunez Kathleen Loran Armitta Granicy Jerome Marsh Kathy Domonden-Hershey, Neighborhood Watch Captain, City of

Beth Dickinson, Retired Chief, Sheriff's Department Joan Schmidt, Member, Monrovia/Arcadia/Duarte Town Council Reverend Henry Hearns, Vice Mayor, City of Lancaster Elmer Riley, Chaplain, San Dimas Sheriff's Station Dave Downard, Retired Member, San Dimas Search and Rescue Team Bob Berardi, Supervisor of the Identity Theft Task Force Greg Anderson, Volunteer on the San Dimas Search and Rescue Team Francine Jansen Robert Jimenez Barbara Montez, Volunteer at the San Dimas Sheriff's Station Paul Stone Darren Parker, President, Antelope Valley Human Relations Task Force

Dale Brown, Retired Deputy Chief, City of Long Beach Carol Cherry, Neighborhood Watch Captain, City of Covina Barry Greenfield

Bellflower

Frank Repetti, Vice President, California Bail Agents Association Mike Leum, Volunteer on the Sheriff Department's Search and Rescue Marlene Schwartz Roderick Espudo Bishop Hersley Weeks, Sheriff's Century Station, Regional Center Jim Rewald, Sheriff Deputy Charlene Villalobos Dimitrios Stavros, President, Firestone Chamber of Commerce and Member, Century Station Community Advisory Committee John Burcher, Sheriff Deputy Jason Na Thomas Schmachtenberger Marie Dileva, Sheriff Deputy Ron Sachs Myron McDonald Jack Thomas Warren Williams Kevin Hutchings Ron Lyles Dan Scott, Sheriff

Department Family Crimes Bureau David Hall, Chairman, Monrovia/Arcadia/Duarte Town Council J.R. Taber

Program Paula Manley Lyn Riley Trudy Wilson, Unit Commander for the Sheriff Department STAR Unit Dave Rathbun Ron Jack, Member of the Altadena Mountain Rescue Sergio Venegas Jim Stillwell, Executive Director of Impact Drug and Alcohol Treatment Center Angie Shesby Ruben Gutierrez Raymond May Ken Kossoff, Secretary, Agoura Oak Park Chamber of Commerce Rosario Espinosa Andrea Ketchens Steve Gattis, Lieutenant, Sheriff Department Thomas E. Brandlin Rose Rothwell

5. Statement of Arthur A. Jones, International Human Rights Law and Policy, requesting that the Board restore the Sheriff Department's budget for Fiscal Year 2002-03.

Tim Jemal

6.	Statement	of (	Charles	Brow	wn,	Presi	.dent,	Century	Youth	1	
	Activities	Lea	ague, r	egard	ding	The	Parent	. Associa	ation	of	the
	Century Sh	neri:	ff's Yo	uth A	Acti	vitie	s Leag	jue.			

7. Statement of Craig Bonholtzer, regarding the Sheriff Department's proposed Fiscal Year 2002-03 budget and cuts to the Aero Bureau.

Absent: None

Vote: Unanimously carried

## See Final Action

3-B

During the presentation by the Sheriff on the Department's 2002-03 proposed Budget, which was posted in accordance with Government Code Section 54954.2(a); on motion of Supervisor Antonovich, the Board instructed the Auditor-Controller to hire an outside accounting firm to conduct an audit of:

1. The County's budgeting practices as it relates to the Sheriff's mandated responsibilities;
2.Salary Savings policy of the County as it relates to the Sheriff's Department and District Attorney;
3. Supplanting of Net County Costs by Proposition 172 revenue since 1992, including the effect of Net County Cost reductions;
4.Potential cost savings from within the Sheriff's current \$1.6 billion budget;
5.Cost absorptions passed on to the Sheriff's Department resulting in degradation of services; specifically in relation to workers' compensation and lawsuit claims;
<pre>6.Appropriate budgeting levels for public safety overtime; and</pre>
7.Evaluation of costs associated with services to contract cities.
Absent: None

Vote: Unanimously carried

## See Final Action

4-B

On motion of Supervisor Yaroslavsky, the Board took the following actions relating to the proposed 2002-03 County Budget:

1. Received and filed and took under advisement various supplemental budget requests and comments made during the public budget hearings which commenced on May 15, 2002;

2. Made a finding that a notice of public budget hearings was given in accordance with Section 29080 of the Government Code, that said hearings commenced on the 15th day of May 2002 pursuant to said notice, and as required by Section 29081 of the Government Code;

3.Closed the public budget hearings for purposes of oral testimony, finding that there are no persons who have not been given the opportunity to be heard; but to allow maximum public input, permit additional written testimony and requests to be filed through the

close of business, Friday, May 24, 2002; and

4.Reconfirmed that Budget Deliberations will begin on Monday, June 24, 2002 at 9:30 a.m.

Absent: Supervisor Burke

Vote: Unanimously carried

See Final Action

5-B

The following Agenda Item No. 61 of the Board of Supervisors' regular scheduled meeting of May 21, 2002, which was posted in accordance with Government Code Section 54954.2(a), and continued to the Special Meeting of the Board relating to the 2002-03 Budget was called up:

Sheriff's recommendation to authorize participation by the County in the Regional Law Enforcement Training Centers

facility

Program administered by the Governor's Office of Criminal Justice Planning (OCJP), for the purpose of securing

planning funding for the proposed Western Regional Public Safety Training Center (WRPSTC); approve the submission of

an

application by the Sheriff to the OCJP for funding WRPSTC facility planning costs in amount of \$1.25 million under an 18-month grant award term effective April 1, 2002 through September 30, 2003; instruct the Chairman to execute a

letter

of commitment to accompany the application that expresses

the

Board's support for the WRPSTC project and the Board's commitment toward achieving the planning phase objectives; authorize the Sheriff to accept and execute the grant award and any subsequent amendments to extend the grant term; and approve a request for appropriation adjustment in amount of \$1.25 million, fully offset with State funds in the event

the

OCJP selects application for funding and issues a grant award. FAILED

Absent: Supervisor Burke

Vote: Supervisors Molina and Yaroslavsky voted no on this item.

See Final Action

6-B

The adjourned Special Meeting of Wednesday, May 15, 2002 of the Board of Supervisors relating to the 2002-03 Proposed Budget adjourned following Board Order No. 5-B at 6:51 p.m. Next regular meeting of the Board is Tuesday, May 21, 2002 at 9:30 a.m.

The foregoing is a fair statement of the proceedings for the adjourned Special Meeting held May 21, 2002, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

VIOLET VARONA-LUKENS

Executive Officer-Clerk

of the Board of Supervisors

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ANGIE MONTES, Head Board Specialist

Board Operations Division